Webster Grov	es School District													
	trict Facilities Needs													
Revised: 11-2	-2018													
												30.00	3.90	
<u>School</u>	<u>Need</u>	<u>Category</u>	Subcategory	<u>Specifications</u>	Est Cost				Scorer 3 Total			TOTAL AVERAGE	Survey Score	Cumulative Cost
Clark	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 161,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels.	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 161,000
Edgar Road	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 109,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels.	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 270,000
Hixson	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 124,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels.	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 394,000
WGHS	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 297,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels. At each school campus, create secure vestibule	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 691,000
All	Secure Vestibule/Single Point of Controlled Entry	Safety/Security	Safety/Security		\$ 1,785,840	with 2 sets of electronic entry doors, service window, video monitoring and waitroom	36.0	36.0	36.0	36.0	39.0	36.6	3.91	\$ 2,476,840
All	Secure Interior Classroom and Office Doors	Safety/Security	Safety/Security		\$ 791,500	All interior office and classroom doors to be secure (glass mitigation and replacement where necessary) and have accessible/operable deadbolt locks with common master key.	36.0	38.0	36.0	36.0	35.0	36.2	4.07	\$ 3,268,340
All	Secure Exterior Doors	Safety/Security	Safety/Security		\$ 600,000	Each exterior door to be secured (glass mitigation and replacement as needed), have alarm functionality and be video monitored.	34.0	33.0	35.0	39.0	39.0	36.0	4.14	\$ 3,868,340
Hixson	Elevators and stair lifts	Accessibility	Accessibility		\$ 200,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 4,068,340
Avery	Elevators and stair lifts	Accessibility	Accessibility		\$ 739,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 4,807,340
Edgar Road	Elevators and stair lifts	Accessibility	Accessibility		\$ 158,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 4,965,340

							Scorer	Scorer	Scorer	Scorer	Scorer	TOTAL	Survey	Cumulative
<u>School</u>	<u>Need</u>	<u>Category</u>	Subcategory	<u>Specifications</u>	Est Cost	<u>Description</u>	1 Total	2 Total	3 Total	4 Total	5 Total	<u>AVERAGE</u>	<u>Score</u>	<u>Cost</u>
Bristol	Elevators and stair lifts	Accessibility	Accessibility		\$ 270,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 5,235,340
	Need for additional classroom		Space -			Addition of another modular would cost about \$350,000 (furnished) and would address immediate need and provide additional classroom that projections indicate will be								
Edgar Road	projected for 2019-20 District-wide Communication	Program	Instructional	30' x 30'	\$ 350,000	needed in 2020-21. Install/implement district-wide portable communication system with ability to communicate with key personnel and/or groups	35.0	25.0	37.0	29.0	42.0	33.6		\$ 5,585,340
All	System	Safety/Security	Safety/Security		\$ 70,000	of key personnel.	36.0	34.0	36.0	26.0	34.0	33.2	4.09	\$ 5,655,340
All	Ground level window visibility	Safety/Security	Safety/Security		\$ 900,000	Install blinds, film, tinting or other resolution to prevent/deter interior visibility/entry from ground level windows. Replace old windows as necessary.	31.0	33.0	36.0	25.0	35.0	32.0	3.71	\$ 6,555,340
All .					¢ 200 000	Abatement (removal or recontainment) of asbestos containing floor tile at each school	22.0	20.0	20.0	20.0	25.0	24.0		
All	Floor tile abatement	Health/Safety	Abatement Space -	To be	\$ 309,000	Updates/complete replacements needed for auditorium lighting, sound and stage/prop rigging (cable flies) which are currently	32.0					31.0		\$ 6,864,340
WGHS	Auditorium not fully usable Gifted program space too	Program	Instructional Space -	determined.	\$ 1,000,000	inadequate and/or inoperable. Currently in room about half the size of normal	30.0	25.0	27.0	37.0	35.0	30.8	3.07	\$ 7,864,340
Edgar Road	small	Program	Instructional	30' x 30'	\$ 270,000	,	29.0	24.0	30.0	27.0	41.0	30.2		\$ 8,134,340
All	Restroom & misc accessibility modifications	Accessibility	Accessibility		\$ 540,000	Modifications to restrooms, doorways, hallways, drinking fountains and other building aspects to make facilities more accessible. Priority projects will vary by campus	31.0	31.0	35.0	21.0	31.0	29.8	4.14	\$ 8,674,340
	Upgrade electrical capacity of		Space -	To be		Anticipates future instructional needs will increase electricity needs beyond current								
Bristol	building	Program	Instructional	determined.		capacity.	25.0	20.0	27.0	40.0	35.0	29.4		\$ 8,674,340
				To be		Current electrical capacity of panel boxes and feeds to the high school are almost completely maxxed out. Need to consider adding capacity								
WGHS	Electrical Capacity	Program	Other	Large structure needed to cover 10' x 20' x 14'		Large window wells allow natural lighting into basement rooms but present an accidental fall	25.0	20.0	22.0	36.0	39.0	28.4		\$ 8,674,340
WGHS	Window well coverings next to main front entry stairs	Program	Safety/Security	deep window wells		safety hazard and an out of sight potential hiding place/point of building entry for an intruder.	33.0	18.0	22.0	27.0	39.0	27.8		\$ 8,674,340
			Space -	Standard music room would be		Current space is about half or less of the normal size and has been carved out of the cafeteria space due to continued enrollment growth								
Edgar Road	Larger music room is needed.	Program	Instructional	about 30' x 30'	\$ 270,000	during the past several years.	31.0	26.0	30.0	23.0	29.0	27.8		\$ 8,944,340

School	Need	Category	Subcategory	Specifications	Est Cos		Description		Scorer 2 Total				TOTAL AVERAGE	<u>Survey</u> Score	<u>Cumulative</u> Cost
<u> </u>	Necu	cutegory	Subcutegory	<u>specifications</u>	<u> </u>	_	Principal would like to have perimeter fencing	110101	<u> </u>	<u>3 Total</u>	4 1000	<u>J TOTAL</u>	AVERAGE	<u> score</u>	<u> </u>
				To be			installed along streets on west and east sides of								
Hudson	Security fencing	Program	Safety/Security	determined.			playground area.	32.0	22.0	24.0	24.0	36.0	27.6	3.61	\$ 8,944,340
				Principal believes											
				it needs to be			Cafeteria size is too small, requiring too many								
			Space -	about double			lunch shifts which presents excessive class								
Hixson	Inadequate cafeteria space	Program	Cafeteria	current size.			scheduling problems during that time.	25.0	20.0	31.0	28.0	33.0	27.4		\$ 8,944,340
Augun	Inadaguata safataria anasa	Drague	Space -	To be			Currently runs 6 lunch shifts of 20 minutes each	25.0	20.0	40.0	10.0	22.0	27.2		¢ 0.044.240
Avery	Inadequate cafeteria space	Program	Cafeteria	determined.			starting 10:55 and ending 1:10. Use of accessible fall cushioning material other	25.0	20.0	40.0	18.0	33.0	27.2		\$ 8,944,340
				Create play area			than wood chips. Create path to play area.								
	Handicapped access to			that is more			Include some "accessible" playground								
Clark	playground area	Program	Accessibility	accessible			equipment.	24.0	19.0	30.0	25.0	32.0	26.0		\$ 8,944,340
	Additional theorem and the			No sel 4 esselles			SSD pays the district for pre-school service space								
	Additional therapy space for SSD services in areas of OT/PT;			Need 4 smaller (approx. 12' x 12')			but district is not required by law to provide such space. Therapy need for pre-school population								
	speech pathology;		Space -	therapy/service			has been growing in recent years. Students								
Ambrose	social/emotional	Program	Instructional	rooms.	\$ 172,8		served are almost exclusively district residents.	29.0	24.0	30.0	22.0	25.0	26.0		\$ 9,117,140
							·								
							Growing enrollment for the past several years								
							has led to every nonessential space being								
	Building has no teacher	_		101 001			converted to classrooms. Teachers now use			40.0			25.0		4 0 005 440
Edgar Road	workroom/lounge.	Program	Space - Other	18' x 20'	\$ 108,0	000	hallways for work rooms and break areas.	30.0	25.0	18.0	33.0	24.0	26.0		\$ 9,225,140
				Current space is		l,	Inadequate nurse area creates confidentiality								
				20x25 but needs			and privacy concerns, as well as capacity limits								
			Space - Nurses	25x40, including		ı	for number of students that can be there at one								
Hixson	Nurses office too small	Program	Office	bathroom	\$ 300,0	000	time.	29.0	19.0	28.0	18.0	34.0	25.6		\$ 9,525,140
							Currently runs 5-6 lunch shifts over a period of								
							about 2 hours or more. Relocation of music								
Edgar Dood	Inadaguata safataria anasa	Duoguogo	Space -	To be determined.			room would allow that room to revert back to	25.0	20.0	20.0	20.0	33.0	35.6		¢ 0.535.140
Edgar Road	Inadequate cafeteria space	Program	Cafeteria	To be		_	cafeteria space. Need to determine status of Little Theatre and	25.0	20.0	30.0	20.0	33.0	25.6		\$ 9,525,140
WGHS	Resolution of Little Theatre	Program	Other	determined.			either demolish or renovate.	31.0	21.0	27.0	10.0	38.0	25.4		\$ 9,525,140
		- G													
						(Current music room is too small (about 20 x 25)								
							and needs to either be expanded or relocated.								
							Possibility of extending current music room into								
Claule	Additional music space	Duoguogo	Space -	000 on ft	¢ 27.0		separate storage area by removing wall but then	22.0	20.0	25.0	10.0	30.0	25.0		¢ 0.553.140
Clark	Additional music space	Program	Instructional	900 sq ft	\$ 27,0	-	storage space would need to be replaced. Cafeteria noise disrupts gifted and SSD	23.0	29.0	25.0	19.0	29.0	25.0		\$ 9,552,140
	Gifted and SSD space by		Space -	To be			instruction. Relocation or soundproofing								
Avery	cafeteria is too noisy	Program	Instructional	determined.			needed.	25.0	20.0	23.0	21.0	36.0	25.0		\$ 9,552,140
							Inadequate nurse area creates confidentiality								
							and privacy concerns, as well as capacity limits								
			Space - Nurses	10' x 18', including			for number of students that can be there at one								
Edgar Road	Nurses office too small	Program	Office	bathroom	\$ 54,0			29.0	19.0	30.0	18.0	29.0	25.0		\$ 9,606,140
Edgar Road	Math intervention pull-out space	Program	Space - Instructional	8' x 8'	\$ 19.2		Would be dedicated space for individual student math intervention instruction.	30.0	25.0	21.0	14.0	31.0	24.2		\$ 9,625,340
Lugai Nuau	Space	Program	mistractional	0 10	∠,رد⊥ ب	.00	math intervention instruction.	30.0	23.0	21.0	14.0	31.0	24.2		→ J,UZJ,3 4 U

								Scorer	Scorer	Scorer	Scorer	Scorer	TOTAL	Survey	Cumulative
School	Need	Category	Subcategory	Specifications	E	st Cost	Description						AVERAGE	Score	Cost
	Open "Gym Annex" area						Open nature of foyer area not conducive to								
	(foyer) is being used for health		Space -	To be			effective instruction. Need to modify (enclose)								
Avery	classroom.	Program	Instructional	determined.			space or relocate to other area.	21.0	16.0	25.0	17.0	39.0	23.6		\$ 9,625,340
	Individual student testing/eval						Would be dedicated space for individual student								
Edgar Road	space	Program	Space - Testing	8' x 8'	\$	19,200	testing and evaluation.	30.0	25.0	25.0	7.0	31.0	23.6		\$ 9,644,540
	Old walk-in freezer at			To be			Old walk-in is inefficient and unreliable. Ideally								
Food Service	Steger/Givens needs replaced.	Program	Space - Storage	determined.			would be located at WGHS or Service Center.	31.0	21.0	10.0	23.0	32.0	23.4		\$ 9,644,540
			Space -	To be											
Avery	Playground area too small	Program	Playground	determined.			Larger usable playground area needed.	30.0	20.0	25.0	13.0	29.0	23.4		\$ 9,644,540
,	Update/expansion of		Space - Nurses	To be			. ,0								
Ambrose	bathroom in nurse's office	Program	Office	determined.			Current bathroom is old and small.	29.0	19.0	30.0	7.0	20.0	21.0		\$ 9,644,540
		_					School currently has admin intern that essentially								
							uses a large closet for an office but it is								
							inadequate and not large enough to meet with								
Edgar Road	Office for Assistant Principal	Program	Space - Office	12' x 10'	\$	36,000	parents or students.	26.0	16.0	23.0	14.0	24.0	20.6		\$ 9,680,540
							Space for 7 teacher aides (desks, chairs and								
Edgar Road	Teacher aide work space	Program	Space - Other	18' x 18'	\$	97,200	materials). Currently in hallways.	25.0	20.0	15.0	19.0	24.0	20.6		\$ 9,777,740
	Insufficient parking space for		i i	Campus		·	Only have about 32 parking spaces while there								
Avery	staff/parents/visitors	Program	Space - Parking	reconfiguration			are about 80 total staff members.	26.0	16.0	27.0	6.0	27.0	20.4		\$ 9,777,740
•				, and the second			Only has about 52/2 regular/handicapped								
	Insufficient parking space for			To be			parking spaces while there are about 60 total								
Edgar Road	staff/parents/visitors	Program	Space - Parking	determined.			current staff members.	26.0	16.0	30.0	1.0	27.0	20.0		\$ 9,777,740
	Insufficient parking space for	J		Campus			Only have about 25 parking spaces while there								
Ambrose	staff/parents/visitors	Program	Space - Parking	reconfiguration			are about 55 total staff members.	26.0	16.0	23.0	6.0	27.0	19.6		\$ 9,777,740
	,,	J					Meeting space for small groups such as teacher								
							collaboration, IEP meetings, discipline hearings,								
Edgar Road	Small group meeting space	Program	Space - Meeting	250 sq ft	\$	7,500		19.0	19.0	18.0	10.0	31.0	19.4		\$ 9,785,240
				·											
							Background sound from large HVAC vent in								
							Service Center professional								
Service	Mitigation of sound from large		Professional	To be			development/general large group meeting room								
Center	vent in PD room	Program	Development	determined.			makes hearing difficult when system is running.	24.0	19.0	15.0	17.0	18.0	18.6		\$ 9,785,240
		J	'				, ,								
				Needs to be large			This space is specifically needed to provide								
				enough for 10-15			appropriate room for IEP and disciplinary								
Hixson	Small group meeting space	Program	Space - Meeting	people.			meetings.	19.0	19.0	15.0	12.0	24.0	17.8		\$ 9,785,240
	0 1 01	J					Various improvements needed to existing								
							PD/large meeting space to make it more								
							functional for staff training and development (eg								
Service			Professional	To be			electrical outlets, A/V and technology								
Center	Appropriate PD area	Program	Development	determined.			capabilities.	19.0	19.0	15.0	12.0	24.0	17.8		\$ 9,785,240
		_ u					Meeting space for small groups such as teacher								
							collaboration, IEP meetings, discipline hearings,								
Clark	Small group meeting space	Program	Space - Meeting	250 sa ft	\$	7,500		19.0	19.0	11.0	5.0	24.0	15.6		\$ 9,792,740
-	0 3 3	- 5	1			,	Currently has 2 small outside storage sheds but				1.0				, , , , , , ,
Edgar Road	Storage space	Program	Space - Storage	16' x 14'	\$	67,200	they are inadequate.	20.0	15.0	17.0	9.0	15.0	15.2		\$ 9,859,940
<u> </u>	<u> </u>	Ŭ .			Ė			. •				- 1			, , , , , , ,
				Thinks something											
Steger/Given				like 12'X20' would			Possibly use old walk-in freezer space if that's								
	Storage space	Program	Space - Storage		\$		relocated to HS or Service Center.	I		10.0	0.0	15.0	12.0		\$ 9,931,940

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							Scorer	Scorer	Scorer	Scorer	Scorer	TOTAL	Survey	Cumulative
<u>School</u>	<u>Need</u>	Category	Subcategory	Specifications	Est Cost	<u>Description</u>	1 Total	2 Total	3 Total	4 Total	5 Total	AVERAGE	<u>Score</u>	Cost
	Marked safety zones in					Out of sight zones marked in classrooms with								
All	classrooms	Safety/Security	Safety/Security			phones relocated there							3.83	\$ 9,931,940
						Installation of intruder alert/alarms in key								
All	Intruder alert/alarms	Safety/Security	Safety/Security			locations throughout the building (ex: Blue Point							3.99	\$ 9,931,940
l	Comprehensive camera					Comprehensive interior/exterior camera								
All	coverage	Safety/Security	Safety/Security			coverage with live remote view in office and							3.82	\$ 9,931,940
All	Exterior visibility	Cofoty/Cooveity	Cofoty/Cooveity			Exterior visibility improvements such as exterior lighting and trimming/removing exterior visual							2 57	ć 0.031.040
All	improvements Numbering of all classrooms	Sarety/Security	Safety/Security			Inside and outside numbering of all classrooms							3.57	\$ 9,931,940
All	and offices	Safety/Security	Safety/Security			and offices							3 80	\$ 9,931,940
Elementary	and offices	Sarety/Security	Safety/Security			and offices							3.03	\$ 9,931,940
Schools	Playground fencing	Safety/Security	Safety/Security			Install fencing around elementary playgrounds							3.61	\$ 9,931,940
30110013	rayground renemb	Surcey, Security	Surcey/Security			Install/provide door security mechanisms in the							3.01	ψ 3,331,340
All	Door security mechanisms	Safety/Security	Safety/Security			event of an intruder (ex: wedge that inhibits door							4.18	\$ 9,931,940
	,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Implement electronic key card access on all								, -,,-
All	Electronic exterior access	Safety/Security	Safety/Security			exterior doors							3.84	\$ 9,931,940
	Centralized electronic lock					Implement ability to lock and unlock doors from								
All	control	Safety/Security	Safety/Security			a central point							3.77	\$ 9,931,940
						Install blinds (or another covering) mounted on								
All	Door window coverings	Safety/Security	Safety/Security			the interior side of doors							3.59	\$ 9,931,940
						Implementation of communication system that								
	District messaging					allows for more efficient messages to								
All	communication system	Safety/Security	Safety/Security			parents/community from the district							3.87	\$ 9,931,940
WGHS,						Use of trained police dogs to detect weapons,								
Hixson	Trained police dogs	Safety/Security	Safety/Security			drugs, contraband							2.61	\$ 9,931,940
	Portable "safe room" unit for					Equip each building with a portable kit								
All	each room	Safety/Security	Safety/Security			containing safety items for classrooms/offices							2.71	\$ 9,931,940
	Address traffic concerns across		Roadways/sign			Improve traffic flow around schools, especially at								
All	schools	Program	als			a.m. and p.m. bell times.							3.50	\$ 9,931,940
						Repairs and renovations of district								
All sports	Renovations of district sports		Space -			sports/athletic facilities (Moss Field, Plymouth								
facilities	facilities as needed	Program	Athletics			Field, Selma Field, etc.)							3.12	\$ 9,931,940
						Level based control access or similar								
	Graduated building access					program/platform access that creates audits and								
All	control system	Safety/Security	Safety/Security			badging for building access							3.22	\$ 9,931,940
						Installation of ballistic window film on ground								
	Ballistic window film (interior					level exterior windows and on vulnerable interior								
All	and exterior) where needed	Safety/Security	Safety/Security			classroom/office glass							3.19	\$ 9,931,940
	School Resource Officers					Placement of School Resource Officers (SRO's) at								
All	(SRO's)	Safety/Security	Safety/Security			all school locations							3.50	\$ 9,931,940
All	In-school suspension space	Program	Space - Other			Add in-school suspension space in all schools							2.69	\$ 9,931,940
l														
All	Meditation space	Program	Space - Other			Add meditation space in all schools							2.90	\$ 9,931,940
Edgar Road,														
Clark and	Modular classroom safety	0.6.4-				Investigate additional safety measures for								
Avery	measures	Safety/Security	Safety/Security			modular classrooms							3.84	\$ 9,931,940
A.II	Load to sting of distributions	Lloolth /C-f-+	Matar			Double die teeting of deinking weter							4.00	ć 0.034.040
All	Lead testing of drinking water	Health/Safety	vvater			Periodic testing of drinking water							4.02	\$ 9,931,940
All	Cupshot dotostica sustana	Cafatu/Caausit	Cafatu/Caarrite			Install gunshet detection system in all seh1-							2 24	¢ 0.031.040
All	Gunshot detection system	salety/Security	Safety/Security			Install gunshot detection system in all schools Many of Clark's exterior doors have unreinforced							3.31	\$ 9,931,940
				Donland 5 "		1 -								
Clark	Exterior door glass mitigation	Drogram	Cafatu/Caarrite	Replace or		glass that could be broken to gain easy access to								¢ 0.031.040
Clark	Exterior door glass mitigation	riogram	Safety/Security	remorce		door lock.								\$ 9,931,940

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								Scorer	-			<u>TOTAL</u>	<u>Survey</u>	Cumulative
<u>School</u>	<u>Need</u>	Category	Subcategory	Specifications	Est Cost	<u>Description</u>	1 Tota	2 Total	3 Total	4 Total	5 Total	AVERAGE	<u>Score</u>	Cost
						Restrict parking lot side entrance to staff only								
						and require public to enter through front of								
						school. Would require installation of second set								
						of doors with service window. Also would								
	Relocate main public entrance			Rework front		require relocation of nurse's office. Included on								
Clark	to building	Program	Safety/Security	entrance		separate district safety list.								\$ 9,931,940
						Large amount of glass in and around exterior								
	Mitigate ground level exterior			Replace or		entry doors to lower gym area. Glass should be								
Clark	glass by gym entry	Program	Safety/Security			replaced or reinforced or otherwise mitigated.								\$ 9,931,940
olar K	8.000 27 87 2 7		Jaiceyy Jecurity			Building already has double doors at entrance								ψ 3,331,3 i.e
						but needs to be more secure and needs								
						accessibility improvements to front entrance to								
Steger/Given	Controlled access with secure			Rework main		have true single entry point. Included on								
S	vestibule	Program	Safety/Security	entrance		separate district safety list.								\$ 9,931,940
						Split level design of school presents special								
						challenge. Accessibility improvements also necessary for true single entry point and possibly								
	Controlled access with secure			Rework front or		in other areas of building depending on entry								
Bristol	vestibule	Program	Safety/Security	other entrance.		point.								\$ 9,931,940
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
	Replacement of exterior doors			Replace or		Doors are also old. Frames may also need								
Bristol	which have excessive glass	Program	Safety/Security	reinforce		replaced.								\$ 9,931,940
	Mitigation of glass in and					Large amount of glass in and around interior								
	around interior classroom			Replace or		classroom doors. Glass should be replaced or								
Bristol	doors	Program	Safety/Security	reinforce		reinforced or otherwise mitigated.								\$ 9,931,940
Dilistor	40013	i rogram	Surety/security	remoree		remoteca of otherwise integated.								ψ 3,331,340
	Mitigation of glass in and					Large amount of glass in and around interior								
	around interior classroom			Replace or		classroom doors. Glass should be replaced or								
Avery	doors	Program	Safety/Security	reinforce		reinforced or otherwise mitigated.								\$ 9,931,940
						Building autoria hatura (C. C. IV.)								
						Building entry is between floors of multi-story								
						structure. May be more cost effective to relocate main entrance to other location.								
	Controlled access with secure			Rework main		Relocation of office may also be needed unless								
Avery	vestibule	Program	Safety/Security			there is remote service/screening option.								\$ 9,931,940
	Window blinds old, in poor	. 10610111	Janety, Jecuitty	c.zeraniec		and a strender service, screening option.								y 3,331,340
	condition and difficult to			To be		Ground floor windows in particular are								
Avery	operate.	Program	Safety/Security	determined.		problematic due to safety considerations.								\$ 9,931,940

							11.5		Scorer	1		TOTAL	Survey	Cumulative
<u>School</u>	<u>Need</u>	Category	Subcategory	<u>Specifications</u>	Est Cost	<u>Description</u>	1 Total	2 Total	3 Total	4 Total	5 Total	AVERAGE	<u>Score</u>	Cost
						Possible solutionConvert office, teacher								
						workroom and rooms 123 & 124 inro 4 full size								
						classrooms and a gifted classroom. Relocate								
						office, workroom, conference room and nurses								
						office to front entrance single story addition, perhaps expanding/converting current gym								
						foyer/connection to main building area. Create								
						gym foyer and PE offices on west side of gym as								
						needed. Eliminate modular as a result of 2 new								
						classrooms. Add parking where modular is (to								
						the extent space isn't taken up by new gym foyer								
						and PE offices) and along north side of campus								
						along Marshall. Expand playground area to								
Avery						include portion of existing parking area.								\$ 9,931,940
						Duilding already has also traveris out to but moods								
						Building already has electronic entry but needs second set of doors and enclosure to create								
						secure vestibule with service window. Also an								
	Controlled access with secure			Rework main		ADA ramp is needed to the main front entrance								
WGHS	vestibule	Program	Safety/Security			in order to have a true single point of entry.								\$ 9,931,940
						, and the state of								+
				To be		Still are a few blind areas in the High School								
WGHS	Additional camera coverage	Program	Safety/Security	determined.		which need to have video surveillance.								\$ 9,931,940
						HS planning to launch new Geometry in								
						Construction course offering in 2019-20. Need								
						appropriate space for materials and equipment								
						storage, along with classroom instruction								
			Space -	To be		activity. This is being separately addressed								
WGHS	Geometry in Construction	Program	Instructional	determined.		already for 2019-20 school year.								\$ 9,931,940
	Atrium door doesn't close													
Hudson	properly	Program	Safety/Security	Maintenance.		Repair needed as part of normal maintenance.								\$ 9,931,940
						Some blind areas exist inside/outside the								
			c	Redeploy/add		building. Some existing cameras need to be								6 0 0 24 0 40
Hixson	Camera coverage Ground level window	Program	Safety/Security	cameras		relocated and a few cameras added. Many of the classrooms have ground level								\$ 9,931,940
Hixson	treatments	Program	Safety/Security	Blinds/film/tinting		windows.								\$ 9,931,940
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Replace or		Some exterior doors have significant amount of								1 2/2 2 /2
Hixson	Exterior door glass mitigation	Program	Safety/Security	reinforce		glass in or around them.								\$ 9,931,940
						Building already has electronic entry and set of								
						Building already has electronic entry and set of double doors but vestibule needs to be secured								
						(glass mitigation) and service window. In								
						addition, either office would have to be								
	Controlled access with secure			To be		relocated adjacent to the vestibule or a remote								
Ambrose	vestibule	Program	Safety/Security			service screening capability implemented.								\$ 9,931,940
A ma la m =	Cushioning/fall material	Duo ano :	Cofotu/C	Maintons		Donois pooded as part of a second section.								¢ 0.034.040
Ambrose	needed in 2 year old play area.	rogram	Safety/Security	iviaintenance.		Repair needed as part of normal maintenance.								\$ 9,931,940

	1													
							C	C	Caanan	Caaman	Caanan	TOTAL	C	Communications
School	Need	Category	Subcategory	Specifications	Est Cost	Description				Scorer 4 Total		TOTAL AVERAGE	Survey Score	Cumulative Cost
<u> 3011001</u>	Need	Category	<u> Jubcategory</u>	<u>Specifications</u>	LSC COSC	To the extent steps already exist and are in poor	<u>1 10tai</u>	Z TOTAL	3 TOTAL	4 10tai	<u>J TOTAL</u>	AVERAGE	<u> 3core</u>	COSE
	Installation/repair of steps		Space -	To be		condition, repair needed as part of normal								
Ambrose	leading down to snail area	Program	Outdoor	determined.		maintenance.								\$ 9,931,940
,	reading down to shall area			determined										ψ 3,332,313
	Need another camera on door					Should request additional camera from Tech								
Ambrose	from lower parking area	Program	Safety/Security	Maintenance.		Department								\$ 9,931,940
		-0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			100								, -,,-
	Install drop box for parent			Ideally, drop box										
	payments so payments can be			would be located		Parents who pay by check or cash currently have								
	made without having to enter			in new secure		to come into the school office in order to make								
Ambrose	the building.	Program	Safety/Security	vestibule.		payments.								\$ 9,931,940
	Address frequent toilet													
Ambrose	backups in rooms 14 and 15.	Program	Other	Maintenance.		Repair needed as part of normal maintenance.								\$ 9,931,940
						Reports regularly has problem with front door								
	Repair of electronic front door					locks disengaging with buzzer system. Repair								
Edgar Road	lock buzzer system	Program	Safety/Security	Maintenance.		needed as part of normal maintenance.								\$ 9,931,940
						SE corner is adjacent to Edgar Road and is now								
						being used as play area since new modular								
				Installation in		building is in previous play area. Fence install is								
Edgar Road	Fencing at SE corner of campus	Program	Safety/Security	'		in process.								\$ 9,931,940
				About 6 total										
				additional		Presently has 3 exterior blind spots (one around								
				cameras needed,		library, one around modulars and one on south								
	Additional exterior and interior			exact placement		side wall) and 3 areas of interior hallway that								
Edgar Road		Program	Safety/Security	tbd.		need coverage.								\$ 9,931,940
	Mitigation of glass in and					Large amount of glass in and around many								
	around interior classroom,			Replace or		interior doors. Glass should be replaced or								
Edgar Road	cafeteria and office doors	Program	Safety/Security	reinforce		reinforced or otherwise mitigated.								\$ 9,931,940
						This need was noted in the Riddle report and is								
L				Elevator to lower		included separately on the district's list of								
Edgar Road	Art room is not accessible	Program	Accessibility	level		accessibility needs								\$ 9,931,940
Totals	-				Ć 0 021 040									
10(013					\$ 9,931,940									